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| **Yozyovon tuman mahalliy byudjetining 2024 yil 9 oylik xarajatlarning soxalar kesimida ijrosi to‘g‘risida** | | | | | | |
|  | **XISOBOT** | | | | | |
|  |  |  |  | ***Mln so‘m xisobida*** | |
| **№** | **Ko‘rsatkichlar** | ***2024 yil 9 oylik*** | | | | |
| **Aniklangan reja** | **Moliyalash-tirildi** | **Farqi** | **Foizda** |
|  | **Xarajatlar - jami** | **146 437,7** | **135 267,1** | **-11 170,6** | **92,4%** |
| **1.** | **Ijtimoiy soha va aholini ijtimoiy qo‘llab-quvvatlashga xarajatlar - jami** | **96 238,3** | **93 670,6** | **-2 567,5** | **97%** |
|  | *shu jumladan:* |  |  |  |  |
| **1.1** | **Maorif** | **35 661,4** | **33 507,6** | **-2 153,7** | **94%** |
|  | - maktabgacha ta’lim | 24 122,0 | 22 587,8 | -1 534,1 | 94% |
|  | - umumiy ta’lim | 11 539,4 | 10 919,8 | -619,6 | 95% |
| 1.2 | Sog‘liqni saqlash | 54 039,2 | 53 656,7 | -382,5 | 99 % |
| 1.3 | Madaniyat | 1 085,7 | 1 072,4 | -13,3 | 99% |
| 1.4 | Sport | 5 384,0 | 5 369,6 | -14,3 | 99% |
| 1.5 | Ijtimoiy ko‘nikma markazlari | 68,0 | 64,3 | -3,7 | 95% |
| **2.** | **I**q**tisodiyotga xarajatlar** | **15 768,6** | **15 319,6** | **-448,8** | **97%** |
|  | *shu jumladan:* |  |  |  |  |
| 2.1 | Ichki xo‘jalik avtomobil yo‘llarni ta’mirlash xarajatlari | 4 000,0 | 4 000,0 | 0,0 | 100,0% |
| 2.2 | Obodonlashtirish | 7 361,6 | 6 952,9 | -408,7 | 94% |
| 2.3 | Suv xo‘jaligi vazirligi tashkilotlari | 1 828,3 | 1 817,3 | -11,0 | 99% |
| 2.4 | Fermerlar buxgalteriyasini saqlash xarajatlari | 384,6 | 374,7 | -9,8 | 97% |
| 2.5 | Veterinariya qo‘mitasi | 1 149,9 | 1 139,8 | -10,1 | 99% |
| 2.6 | "Mahalla budjeti" jamg‘armasi mablag‘lari | 1 044,2 | 1 034,9 | -9,2 | 99% |
| **3.** | **Davlat bosh**q**aruv organlarini sa**q**lash** | **15 607,5** | **15 945,4** | **337,8** | **102%** |
| **4.** | **Fuqarolarning o‘zini o‘zi boshqarish organlarini saqlash** | **165,0** | **165,0** | **0,0** | **100%** |
| **5.** | **Zahira jamg‘armasi** | **1 482,9** | **1 290,8** | **-192,0** | **87%** |
| **6.** | **Fuqarolar tashabbusi jamg‘armasi** | **17 004,7** | **8 739,3** | **-8 265,5** | **51%** |
| **7.** | **Boshqa xarajatlar** | **170,7** | **136,4** | **-34,3** | **80%** |
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