|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Yozyovon tumani mahalliy budjetining 2024 yil 9 oylik daromadlari ijrosi to‘g‘risida** | | | | | | | | | |
| **HISOBOT** | | | | | | | | | |
|  |  |  |  |  |  |  |  | ***mln so‘m xisobida*** | |
| **№** | **Daromad nomlari** | **2024 yil 9 oylik** | | | | **2024 yil 3-chorak** | | | |
| **Aniqlangan reja** | **Ijro** | **Bajarilishi** | | **Aniqlangan reja** | **Ijro** | **Bajarilishi** | |
| **Farqi** | **Foizi** | **Farqi** | **Foizi** |
| **x** | **Jami** | **43 071,6** | **46 894,5** | **3 822,9** | **108,9%** | **17 045,5** | **20 641,1** | **3 595,6** | **121,1%** |
|  | ***shundan*** |  |  |  |  |  |  |  |  |
| **I.** | **Mahalliy davlat hokimliklari ixtiyorida qoldiriladigan soliq va boshqa daromadlar** | **15 867,4** | **16 646,6** | **779,2** | **104,9%** | **4 568,6** | **5 038,9** | **470,3** | **110,3%** |
| 1 | Tadbirkorlardan qat’iy belgilangan soliq | 0 | -15,0 | -15,0 | 0,0% | 0 | -4,5 | -4,5 | 0,0% |
| 2 | Jismoniy shaxslar mol-mulkiga solinadigan soliq | 4 520,0 | 4 617,1 | 97,1 | 102,1% | 1 426,0 | 1 446,6 | 20,6 | 101,4% |
| 3 | Jismoniy shaxslardan yer solig‘i | 9 786,0 | 10 313,0 | 527,0 | 105,4% | 2 634,0 | 2 930,3 | 296,3 | 111,3% |
| 4 | Davlat mulki bo‘yicha ijara to‘lovlari | 83,0 | 63,5 | -19,5 | 76,5 | 29,0 | 28,8 | -0,2 | 99,2% |
| 6 | Suv resurslaridan foydalanganlik uchun soliq | 563,5 | 587,1 | 23,6 | 104,2% | 124,5 | 134,3 | 9,8 | 107,9% |
| 7 | Yer qa’ridan foydalanganlik uchun soliq (noruda materiallari uchun) | 5 | 54,8 | 49,8 | 1095,2% | 5 | 40,1 | 35,1 | 801,1% |
| 8 | Jarimalar | 909,9 | 1012,6 | 102,7 | 111,3 | 350,1 | 450,1 | 100 | 128,6 |
| **II.** | **Viloyat va shahar(tuman)lar byudjetlari daromadi** | **27 204,2** | **30 247,8** | **3 043,6** | **111,2%** | **12 476,9** | **15 602,3** | **3 125,4** | **125,0%** |
| 9 | Yagona soliq to‘lovidan Davlat byudjetiga ajratmalar | 2 096,0 | 2 376,0 | 280,0 | 113,4% | 1 050,0 | 1 105,2 | 55,2 | 105,3 |
| 10 | Jismoniy shaxslardan olinadigan daromad solig‘i | 15 689,0 | 14 297,0 | -1 439,3 | 90,8% | 4 726,0 | 4 204,0 | -522,0 | 89,0% |
| **11** | **Aksiz soliqlari** | **7 460,2** | **7 733,8** | **273,6** | **103,7%** | **6 217,4** | **6 476,2** | **258,8** | **104,2%** |
|  | - benzin, dizel yoqilg‘isi va gaz realizatsiyasidan soliq | 7 460,2 | 7 733,8 | 273,6 | 103,7% | 6 217,4 | 6 476,2 | 258,8 | 104,2% |
| 12 | Yuridik shaxslar mol-mulkiga solinadigan soliq | 339,5 | 371,2 | 31,7 | 109,3% | 58,5 | 90,5 | 32 | 154,7% |
| 13 | Yuridik shaxslardan yer solig‘i | 1 619,5 | 1 463,4 | -156,1 | 90,4% | 425,0 | 462,4 | 37,4 | 108,8 |
| 14 | Boshqa tushumlar | 0 | 4 053,7 | 4 053,7 | 0,0% | 0,0 | 3 263,9 | 3 263,9 | 0,0% |